

Paradise Valley Unified School District



Maricopa County

Peer group(s): Operational 1 and Transportation 4¹

Legislative district(s): 15, 20, 23, and 28

District location: City

Number of schools: 42

Graduation rate (2019): 91%

Students attending; Size: 29,646; Very large

5-year change in students attending: 5% decrease

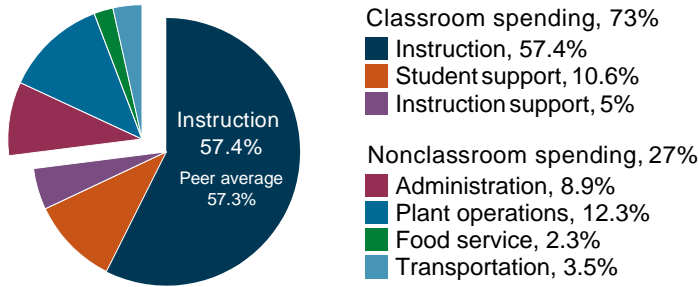
Special education population: 14%

English learner population: 6%

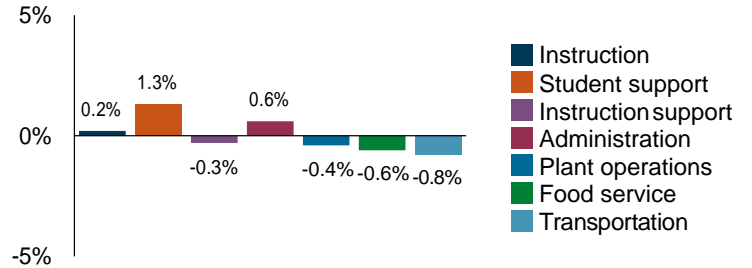
Poverty rate (2019): 11%

Free/reduced meal eligibility: 31%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$813	\$773	\$936
	Students per administrative position	72	77	65
Plant operations	Cost per square foot	\$6.63	\$6.40	\$6.55
	Square footage per student	170	152	160
Food service	Cost per meal	\$3.20	\$3.50	\$3.46
Transportation	Cost per mile	\$4.23	\$4.22	\$4.28
	Cost per rider	\$1,787	\$1,471	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2012	2002	2019	2020
55.8%	64.6%	58.6%	57.4%

COVID-19 federal relief grant spending

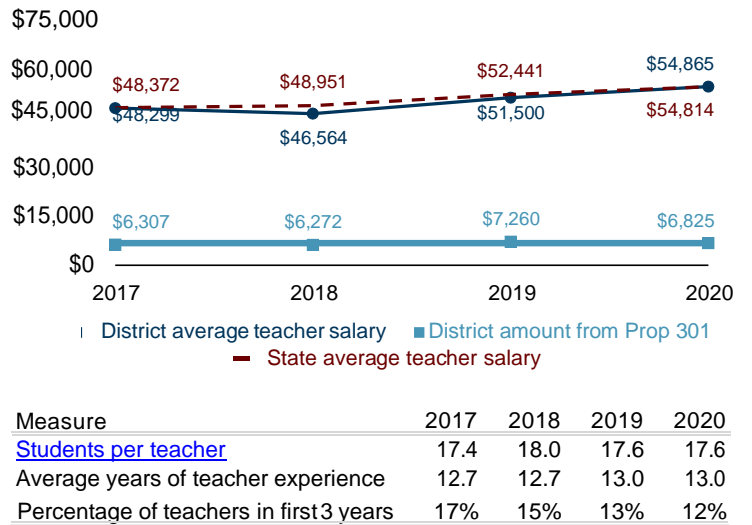
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 5,534,223
Per pupil federal relief grant spending	\$ 0	\$ 149

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 5,271	\$ 5,258	\$ 5,072	\$ 5,016
Student support	873	968	831	796
Instruction support	413	461	447	513
Nonclassroom spending				
Administration	741	813	773	936
Plant operations	1,111	1,130	964	1,048
Food service	240	211	332	432
Transportation	352	322	362	395
Total operational	9,001	9,163	8,781	9,136
Land and buildings	1,412	994	764	1,053
Equipment	500	415	401	533
Interest	449	451	289	273
Other	315	336	221	175
Total nonoperational	2,676	2,196	1,675	2,034
Total per pupil spending	\$ 11,677	\$ 11,359	\$ 10,456	\$ 11,170

Average teacher salary and other measures



¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.